

ANNEX # 2: BUDGET for Institutional Support

Name of Institution:

Duration of proposal:

from:

to:

SCO contribution:

Total Cost:

TJS

%

Expenses	Price/Unit	Number of Units	Cost TJS	Applicant's contribution	Requested from SDC	Donor 1 Name	Donor 2 Name	Budget Total
<b>A. Operational activities costs</b>								
<b>Activity 1:</b>								
			0	0	0	0	0	0
			0	0	0	0	0	0
			0	0	0	0	0	0
			0	0	0	0	0	0
			0	0	0	0	0	0
			0	0	0	0	0	0
			0	0	0	0	0	0
<b>Total Activity 1</b>			0	0	0	0	0	0
<b>Activity 2:</b>								
			0					0
			0					0
			0					0
			0					0
<b>Total Activity 2</b>			0					0
<b>Activity 3:</b>								
			0					0
			0					0
			0					0
<b>Total Activity 3</b>			0					0
<b>TOTAL A: Operational activities costs</b>								
0								
<b>B. Institutional Development costs</b>								
<b>Activity 1:</b>								
			0					0
			0					0
			0					0
			0					0
<b>Total Activity 1</b>			0					0
<b>Activity 2:</b>								
			0					0
			0					0
			0					0
<b>Total Activity 2</b>			0					0
<b>Activity 3:</b>								
			0					0
			0					0
<b>Total Activity 3</b>			0					0
<b>TOTAL B: Institutional Development costs</b>								
0								
<b>OPERATING EXPENSES: Salaries to implement the Project Activies :</b>								
Example : Manager of project (working 50% of time for 12 months on the propose	1000	month	12	12000	12000			12000
e.g.: Coordinator/Manager of project				0				0
Accountant				0				0
Designer				0				0
etc.				0				0
<b>Total Salaries to implement the Project Activities</b>								12,000
<b>Sub-total (A+B+salaries)</b>								12,000
<b>OTHER OPERATING EXPENSES(Overhead): costs not linked directly to implementation of proposed Project)</b>								600
<b>Total Budget</b>								12,600

\*Please add activities or modify the table to the specificities of your proposal, if needed.

Funding:

	Secured funds TJS	Unsec. Funds TJS	Total
Donor 1			-
Donor 2			-
Donor 3			-
Totals	-	-	-
%			